

**Seminole County Public Schools  
2016-17 Fund 101 Millage Activity  
As of February 28, 2017**

Program Description	Cost Center	Budgeted Funds	Total Commitments	Remaining Balance
6535 STEM - Labs, Equip - Middle	0151 Sanford Middle	409	409	-
<b>6535 STEM - Labs, Equip - Middle Total</b>		<b>409</b>	<b>409</b>	<b>-</b>
6541 CTE & Industry Certs for K-12	0071 Lake Mary High	5,249	5,249	-
	9204 ePathways	9,302	1,750	7,552
<b>6541 CTE &amp; Industry Certs for K-12 Total</b>		<b>14,551</b>	<b>6,999</b>	<b>7,552</b>
6564 Elementary Programs of Enrichment	0661 Keeth Elementary	2,000	629	1,371
<b>6564 Elementary Programs of Enrichment Total</b>		<b>2,000</b>	<b>629</b>	<b>1,371</b>
6581 Teacher of Gifted - Training & Stipends	0041 English Estates Elementary	1,077	1,077	-
	0081 Lake Mary Elementary	538	538	-
	0101 Milwee Middle	1,077	1,077	-
	0181 Seminole High	538	538	-
	0182 Millennium Middle School	538	538	-
	0271 Goldsboro Elementary	538	538	-
	0291 Jackson Heights Middle	538	538	-
	0301 Midway Elementary	1,077	1,077	-
	0361 Rainbow Elementary	538	538	-
	0391 Winter Springs Elementary	538	538	-
	0421 Oviedo High	538	538	-
	0441 Carillon Elementary	538	538	-
	0491 Lake Brantley High	538	538	-
	0531 Eastbrook Elementary	538	538	-
	0541 Tuskawilla Middle	538	538	-
	0561 Altamonte Elementary	538	538	-
	0601 Lake Orienta Elementary	1,152	1,152	-
	0621 Rock Lake Middle	1,077	1,077	-
	0711 Indian Trails Middle	538	538	-
	0731 Markham Woods Middle	1,076	1,076	-
	7004 Virtual School-Secondary	538	538	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Remaining Balance
	9201 Teaching & Learning	2,760	-	2,760
	9203 Exceptional Student Support	538	538	-
	9204 ePathways	538	538	-
	9702 Title One Federal Program	507	507	-
<b>6581 Teacher of Gifted - Training &amp; Stipends Total</b>		<b>18,951</b>	<b>16,191</b>	<b>2,760</b>
<b>6582 Virtual Pgm On-Line/Blended Course Dev</b>	9201 Teaching & Learning	6,319	6,319	-
<b>6582 Virtual Pgm On-Line/Blended Course Dev Total</b>		<b>6,319</b>	<b>6,319</b>	-
<b>6610 Anti-Bullying Initiative</b>	0421 Oviedo High	4,173	4,173	-
	9027 Secondary Education	48,000	48,000	-
<b>6610 Anti-Bullying Initiative Total</b>		<b>52,173</b>	<b>52,173</b>	-
<b>6611 School Campus Safety &amp; Security</b>	9202 Alternative Education	166	166	-
<b>6611 School Campus Safety &amp; Security Total</b>		<b>166</b>	<b>166</b>	-
<b>6613 Custodial Disinfection Equipment</b>	9011 Custodial Services	95,172	-	95,172
<b>6613 Custodial Disinfection Equipment Total</b>		<b>95,172</b>	-	<b>95,172</b>
<b>6616 School Capital Outlay - 101</b>	0031 Bear Lake Elementary	323	323	-
	0041 English Estates Elementary	6,891	6,891	-
	0101 Milwee Middle	4,373	4,331	42
	0201 South Seminole Middle	8,253	8,253	-
	0311 Endeavor	1,568	1,568	-
	0441 Carillon Elementary	497	497	0
	0561 Altamonte Elementary	1,347	1,347	-
	0661 Keeth Elementary	1,378	1,378	-
	0701 Partin Elementary	1,379	1,379	-
	0711 Indian Trails Middle	837	837	-
	0721 Lawton Chiles Middle	415	415	-
	0731 Markham Woods Middle	3,263	3,263	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Remaining Balance
	0801 Bentley Elementary	1,347	1,347	-
	0821 Crystal Lake Elementary	3,871	3,871	-
	0911 Winter Springs High	8,821	8,821	-
<b>6616 School Capital Outlay - 101 Total</b>		<b>44,562</b>	<b>44,520</b>	<b>42</b>
	9009 Facilities Planning	52,333	51,714	619
<b>6618 Midway Safe Harbor Upgrade</b>		<b>52,333</b>	<b>51,714</b>	<b>619</b>
<b>6618 Midway Safe Harbor Upgrade Total</b>				
	9500 Transportation-Office	7,900	7,900	-
<b>6619 Transportation Video &amp; GPS</b>	9501 Transportation-Operations	75,027	75,027	-
<b>6619 Transportation Video &amp; GPS Total</b>		<b>82,927</b>	<b>82,927</b>	-
	9002 IS-ESC Primary	357,915	16,256	341,659
<b>6620 Wireless Expansion &amp; Refresh</b>		<b>357,915</b>	<b>16,256</b>	<b>341,659</b>
<b>6620 Wireless Expansion &amp; Refresh Total</b>				
	9002 IS-ESC Primary	20,457	20,457	-
<b>6621 Instructional Network Upgrade</b>		<b>20,457</b>	<b>20,457</b>	-
<b>6621 Instructional Network Upgrade Total</b>				
	9002 IS-ESC Primary	31,189	30,565	624
<b>6622 Windows Servers Replace &amp; Add</b>		<b>31,189</b>	<b>30,565</b>	<b>624</b>
<b>6622 Windows Servers Replace &amp; Add Total</b>				
	9002 IS-ESC Primary	16,271	15,460	811
<b>6624 Windows Replace Backup Server</b>		<b>16,271</b>	<b>15,460</b>	<b>811</b>
<b>6624 Windows Replace Backup Server Total</b>				
	0031 Bear Lake Elementary	34,124	34,124	-
<b>6626 Network Upgrade &amp; Voice Over IP</b>	0041 English Estates Elementary	28,240	28,240	-
	0051 Geneva Elementary	30,487	30,487	-
	0111 John Evans Elementary	29,724	29,724	-
	0121 Layer Elementary	32,048	32,048	-
	0131 Lawton Elementary	31,608	31,608	-
	0171 Joan Walker Elementary	31,735	31,735	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Remaining Balance
	0202 Casselberry Elementary	36,784	36,784	-
	0331 Highlands Elementary	33,336	33,336	-
	0361 Rainbow Elementary	31,996	31,996	-
	0391 Winter Springs Elementary	33,364	33,364	-
	0401 Spring Lake Elementary	33,042	33,042	-
	0441 Carillon Elementary	33,642	33,642	-
	0502 Forest City Elementary	32,867	32,867	-
	0531 Eastbrook Elementary	33,618	33,618	-
	0561 Altamonte Elementary	36,310	36,310	-
	0581 Sabal Point Elementary	34,110	34,110	-
	0591 Woodlands Elementary	33,542	33,542	-
	0601 Lake Orienta Elementary	37,249	37,249	-
	0611 Sterling Park Elementary	34,694	34,694	-
	0661 Keeth Elementary	33,179	33,179	-
	0681 Stenstrom Elementary	31,973	31,973	-
	0701 Partin Elementary	33,902	33,902	-
	9002 IS-ESC Primary	507,907	82,932	424,975
<b>6626 Network Upgrade &amp; Voice Over IP Total</b>		<b>1,269,483</b>	<b>844,508</b>	<b>424,975</b>
<b>6627 Technology Applications</b>	9002 IS-ESC Primary	133,001	133,001	-
	9501 Transportation-Operations	8,250	8,250	-
<b>6627 Technology Applications Total</b>		<b>141,251</b>	<b>141,251</b>	<b>-</b>
<b>6628 Presentation Systems</b>	0021 Hamilton Elementary	4,102	4,102	-
	0031 Bear Lake Elementary	4,102	4,102	-
	0041 English Estates Elementary	4,102	4,102	-
	0051 Geneva Elementary	4,102	4,102	-
	0071 Lake Mary High	3,340	3,340	-
	0081 Lake Mary Elementary	7,347	7,347	-
	0101 Milwee Middle	3,340	3,340	-
	0111 John Evans Elementary	4,102	4,102	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Remaining Balance
	0121 Layer Elementary	8,452	8,452	-
	0131 Lawton Elementary	4,102	4,102	-
	0141 Pine Crest Elementary	4,102	4,102	-
	0151 Sanford Middle	3,340	3,340	-
	0171 Joan Walker Elementary	4,102	4,102	-
	0181 Seminole High	3,340	3,340	-
	0182 Millennium Middle School	3,340	3,340	-
	0201 South Seminole Middle	3,340	3,340	-
	0202 Casselberry Elementary	4,102	4,102	-
	0231 Wilson Elementary	8,452	8,452	-
	0251 Crooms Academy	3,340	3,340	-
	0271 Goldsboro Elementary	4,102	4,102	-
	0281 Hopper Center	4,102	4,102	-
	0291 Jackson Heights Middle	3,625	3,625	-
	0301 Midway Elementary	4,102	4,102	-
	0311 Endeavor	3,340	3,340	-
	0331 Highlands Elementary	4,102	4,102	-
	0361 Rainbow Elementary	14,515	14,515	-
	0391 Winter Springs Elementary	4,452	4,452	-
	0401 Spring Lake Elementary	2,882	2,882	-
	0421 Oviedo High	8,250	8,250	-
	0431 Lyman High	3,340	3,340	-
	0441 Carillon Elementary	4,102	4,102	-
	0491 Lake Brantley High	3,340	3,340	-
	0501 Teague Middle	3,340	3,340	-
	0502 Forest City Elementary	4,102	4,102	-
	0511 Red Bug Elementary	4,102	4,102	-
	0521 Idyllwilde Elementary	4,102	4,102	-
	0531 Eastbrook Elementary	4,102	4,102	-
	0541 Tuskawilla Middle	3,340	3,340	-
	0551 Lake Howell High	3,340	3,340	-
	0561 Altamonte Elementary	4,102	4,102	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Remaining Balance
	0571 Journeys Academy	7,674	7,674	-
	0581 Sabal Point Elementary	4,102	4,102	-
	0591 Woodlands Elementary	14,504	14,504	-
	0601 Lake Orienta Elementary	5,077	5,077	-
	0611 Sterling Park Elementary	2,882	2,882	-
	0621 Rock Lake Middle	3,980	3,980	-
	0651 Wekiva Elementary	4,102	4,102	-
	0661 Keeth Elementary	4,102	4,102	-
	0671 Greenwood Lakes Middle	3,340	3,340	-
	0681 Stenstrom Elementary	2,882	2,882	-
	0691 Heathrow Elementary	4,102	4,102	-
	0701 Partin Elementary	8,452	8,452	-
	0711 Indian Trails Middle	3,340	3,340	-
	0721 Lawton Chiles Middle	3,340	3,340	-
	0731 Markham Woods Middle	3,535	3,535	-
	0801 Bentley Elementary	12,803	12,803	-
	0811 Wicklow Elementary School	4,102	4,102	-
	0821 Crystal Lake Elementary	2,882	2,882	-
	0911 Winter Springs High	4,560	4,560	-
	0931 Hagerty High School	3,340	3,340	-
	9002 IS-ESC Primary	73,386	28,474	44,912
<b>6628 Presentation Systems Total</b>		<b>355,806</b>	<b>310,894</b>	<b>44,912</b>
<b>6630 World Language Lab &amp; Equipment</b>	9210 ESOL	16,636	16,636	-
<b>6630 World Language Lab &amp; Equipment Total</b>		<b>16,636</b>	<b>16,636</b>	-
<b>6633 Middle School Innovation</b>	0151 Sanford Middle	1,792	1,792	-
	0291 Jackson Heights Middle	1,792	1,792	-
	0541 Tuskawilla Middle	1,792	1,792	-
	0621 Rock Lake Middle	1,792	1,792	-
	0671 Greenwood Lakes Middle	1,792	1,792	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Remaining Balance
	0721 Lawton Chiles Middle	1,792	1,792	-
	9204 ePathways	29,095	19,297	9,799
<b>6633 Middle School Innovation Total</b>		<b>39,847</b>	<b>30,049</b>	<b>9,799</b>
<b>6634 High School Innovation</b>				
	0181 Seminole High	38,041	38,041	-
	0251 Crooms Academy	1,277	1,277	-
	0551 Lake Howell High	24,866	24,866	-
	9204 ePathways	7,958	7,200	758
<b>6634 High School Innovation Total</b>		<b>72,142</b>	<b>71,384</b>	<b>758</b>
<b>6640 K-12 Innovation</b>				
	0071 Lake Mary High	1,621	1,621	-
	0101 Milwee Middle	943	943	-
	0151 Sanford Middle	943	943	-
	0181 Seminole High	1,621	1,621	-
	0182 Millennium Middle School	943	943	-
	0201 South Seminole Middle	943	943	-
	0251 Crooms Academy	125	125	-
	0291 Jackson Heights Middle	943	943	-
	0431 Lyman High	3,201	3,201	-
	0491 Lake Brantley High	941	941	-
	0501 Teague Middle	943	943	-
	0541 Tuskawilla Middle	943	943	-
	0551 Lake Howell High	897	897	-
	0621 Rock Lake Middle	943	943	-
	0671 Greenwood Lakes Middle	943	943	-
	0711 Indian Trails Middle	1,439	1,439	-
	0721 Lawton Chiles Middle	943	943	-
	0731 Markham Woods Middle	943	943	-
	0911 Winter Springs High	1,797	1,797	-
	0931 Hagerty High School	125	125	-
	9204 ePathways	422,224	46,218	376,006

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<b>6640 K-12 Innovation Total</b>		<b>444,364</b>	<b>68,358</b>	<b>376,006</b>
<b>6641 Computer Science 2020</b>	0021 Hamilton Elementary	1,322	1,322	-
	0031 Bear Lake Elementary	807	807	-
	0041 English Estates Elementary	753	753	-
	0051 Geneva Elementary	592	592	-
	0081 Lake Mary Elementary	806	806	-
	0111 John Evans Elementary	1,076	1,076	-
	0121 Layer Elementary	753	753	-
	0131 Lawton Elementary	538	538	-
	0141 Pine Crest Elementary	861	861	-
	0171 Joan Walker Elementary	888	888	-
	0202 Casselberry Elementary	269	269	-
	0231 Wilson Elementary	1,023	1,023	-
	0271 Goldsboro Elementary	700	700	-
	0301 Midway Elementary	430	430	-
	0331 Highlands Elementary	753	753	-
	0361 Rainbow Elementary	754	754	-
	0391 Winter Springs Elementary	646	646	-
	0401 Spring Lake Elementary	215	215	-
	0441 Carillon Elementary	753	753	-
	0502 Forest City Elementary	969	969	-
	0511 Red Bug Elementary	914	914	-
	0521 Idyllwilde Elementary	592	592	-
	0531 Eastbrook Elementary	861	861	-
	0561 Altamonte Elementary	643	643	-
	0581 Sabal Point Elementary	995	995	-
	0591 Woodlands Elementary	942	942	-
	0601 Lake Orienta Elementary	753	753	-
	0611 Sterling Park Elementary	888	888	-
	0651 Wekiva Elementary	700	700	-
	0661 Keeth Elementary	591	591	-



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Program Description	Cost Center	Budgeted Funds	Total Commitments	Remaining Balance
	0681 Stenstrom Elementary	646	646	-
	0691 Heathrow Elementary	807	807	-
	0701 Partin Elementary	646	646	-
	0801 Bentley Elementary	1,076	1,076	-
	0811 Wicklow Elementary School	592	592	-
	0821 Crystal Lake Elementary	646	646	-
	9204 ePathways	801,583	13,224	788,359
<b>6641 Computer Science 2020 Total</b>		<b>828,782</b>	<b>40,423</b>	<b>788,359</b>
	9205 Pre K	31,876	31,876	-
<b>6661 Great Start Pathways to Success</b>		<b>31,876</b>	<b>31,876</b>	<b>-</b>
<b>6661 Great Start Pathways to Success Total</b>				
<b>6680 School Professional Development</b>	0121 Layer Elementary	1,596	1,596	-
	0231 Wilson Elementary	1,256	1,256	-
	0491 Lake Brantley High	-	-	-
	0531 Eastbrook Elementary	2,374	2,374	-
	0601 Lake Orienta Elementary	4,877	4,737	140
	0691 Heathrow Elementary	1,700	102	1,598
	0911 Winter Springs High	-	(795)	795
	7004 Virtual School-Secondary	8,072	-	8,072
<b>6680 School Professional Development Total</b>		<b>19,874</b>	<b>9,270</b>	<b>10,604</b>
<b>6682 Increase Comp-In-Svc Stipend</b>	0021 Hamilton Elementary	353	353	-
	0031 Bear Lake Elementary	67	67	-
	0041 English Estates Elementary	267	267	-
	0051 Geneva Elementary	54	54	-
	0071 Lake Mary High	418	418	-
	0081 Lake Mary Elementary	471	471	-
	0101 Milwee Middle	292	292	-
	0111 John Evans Elementary	165	165	-
	0121 Layer Elementary	103	103	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Remaining Balance
	0131 Lawton Elementary	146	146	-
	0141 Pine Crest Elementary	318	318	-
	0151 Sanford Middle	390	390	-
	0171 Joan Walker Elementary	107	107	-
	0181 Seminole High	701	701	-
	0182 Millennium Middle School	314	314	-
	0201 South Seminole Middle	382	382	-
	0202 Casselberry Elementary	163	163	-
	0231 Wilson Elementary	346	346	-
	0251 Crooms Academy	608	608	-
	0271 Goldsboro Elementary	219	219	-
	0291 Jackson Heights Middle	711	711	-
	0301 Midway Elementary	310	310	-
	0311 Endeavor	284	284	-
	0331 Highlands Elementary	155	155	-
	0361 Rainbow Elementary	422	422	-
	0391 Winter Springs Elementary	217	217	-
	0401 Spring Lake Elementary	36	36	-
	0421 Oviedo High	633	633	-
	0431 Lyman High	660	660	-
	0441 Carillon Elementary	117	117	-
	0491 Lake Brantley High	610	610	-
	0501 Teague Middle	296	296	-
	0502 Forest City Elementary	349	349	-
	0511 Red Bug Elementary	456	456	-
	0521 Idyllwilde Elementary	286	286	-
	0531 Eastbrook Elementary	428	428	-
	0541 Tuskawilla Middle	219	219	-
	0551 Lake Howell High	633	633	-
	0561 Altamonte Elementary	368	368	-
	0571 Journeys Academy	8	8	-
	0581 Sabal Point Elementary	210	210	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Remaining Balance
	0591 Woodlands Elementary	113	113	-
	0601 Lake Orienta Elementary	44	44	-
	0611 Sterling Park Elementary	451	451	-
	0621 Rock Lake Middle	345	345	-
	0651 Wekiva Elementary	104	104	-
	0661 Keeth Elementary	41	41	-
	0671 Greenwood Lakes Middle	36	36	-
	0681 Stenstrom Elementary	300	300	-
	0691 Heathrow Elementary	181	181	-
	0701 Partin Elementary	677	677	-
	0711 Indian Trails Middle	538	538	-
	0721 Lawton Chiles Middle	849	849	-
	0731 Markham Woods Middle	522	522	-
	0801 Bentley Elementary	984	984	-
	0811 Wicklow Elementary School	2,936	2,936	-
	0821 Crystal Lake Elementary	2,121	2,121	-
	0911 Winter Springs High	1,183	1,183	-
	0931 Hagerty High School	1,241	1,241	-
	7004 Virtual School-Secondary	726	726	-
	9201 Teaching & Learning	1,091	1,091	-
	9203 Exceptional Student Support	4	4	-
	9204 ePathways	8	8	-
	9214 Instructional Support	5	5	-
	9702 Title One Federal Program	149	149	-
<b>6682 Increase Comp-In-Svc Stipend Total</b>		<b>27,937</b>	<b>27,937</b>	<b>-</b>
<b>6683 Summer Prof Development</b>				
	0021 Hamilton Elementary	4,521	4,521	-
	0031 Bear Lake Elementary	6,674	6,674	-
	0041 English Estates Elementary	5,329	5,329	-
	0051 Geneva Elementary	754	754	-
	0071 Lake Mary High	12,326	12,326	-

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	0081 Lake Mary Elementary	8,819	8,819	-
	0101 Milwee Middle	5,060	5,060	-
	0111 John Evans Elementary	6,459	6,459	-
	0121 Layer Elementary	7,320	7,320	-
	0131 Lawton Elementary	6,136	6,136	-
	0141 Pine Crest Elementary	2,996	2,996	-
	0151 Sanford Middle	12,771	12,771	-
	0171 Joan Walker Elementary	4,575	4,575	-
	0181 Seminole High	5,221	5,221	-
	0182 Millennium Middle School	6,513	6,513	-
	0201 South Seminole Middle	8,935	8,935	-
	0202 Casselberry Elementary	2,907	2,907	-
	0231 Wilson Elementary	10,657	10,657	-
	0251 Crooms Academy	2,530	2,530	-
	0271 Goldsboro Elementary	6,136	6,136	-
	0281 Hopper Center	108	108	-
	0291 Jackson Heights Middle	5,113	5,113	-
	0301 Midway Elementary	3,283	3,283	-
	0311 Endeavor	3,014	3,014	-
	0331 Highlands Elementary	3,014	3,014	-
	0361 Rainbow Elementary	3,983	3,983	-
	0391 Winter Springs Elementary	8,827	8,827	-
	0401 Spring Lake Elementary	2,799	2,799	-
	0421 Oviedo High	6,298	6,298	-
	0431 Lyman High	4,279	4,279	-
	0441 Carillon Elementary	10,227	10,227	-
	0491 Lake Brantley High	5,975	5,975	-
	0501 Teague Middle	4,844	4,844	-
	0502 Forest City Elementary	7,051	7,051	-
	0511 Red Bug Elementary	3,929	3,929	-
	0521 Idyllwilde Elementary	5,416	5,416	-
	0531 Eastbrook Elementary	8,989	8,989	-

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	0541 Tuskawilla Middle	5,060	5,060	-
	0551 Lake Howell High	7,320	7,320	-
	0561 Altamonte Elementary	5,598	5,598	-
	0571 Journeys Academy	754	754	-
	0581 Sabal Point Elementary	2,960	2,960	-
	0591 Woodlands Elementary	7,643	7,643	-
	0601 Lake Orienta Elementary	6,028	6,028	-
	0611 Sterling Park Elementary	9,527	9,527	-
	0621 Rock Lake Middle	3,122	3,122	-
	0651 Wekiva Elementary	5,597	5,597	-
	0661 Keeth Elementary	5,275	5,275	-
	0671 Greenwood Lakes Middle	5,867	5,867	-
	0681 Stenstrom Elementary	2,261	2,261	-
	0691 Heathrow Elementary	2,261	2,261	-
	0701 Partin Elementary	2,368	2,368	-
	0711 Indian Trails Middle	5,867	5,867	-
	0721 Lawton Chiles Middle	5,275	5,275	-
	0731 Markham Woods Middle	5,921	5,921	-
	0801 Bentley Elementary	11,357	11,357	-
	0811 Wicklow Elementary School	1,561	1,561	-
	0821 Crystal Lake Elementary	7,374	7,374	-
	0911 Winter Springs High	7,266	7,266	-
	0931 Hagerty High School	7,589	7,589	-
	7004 Virtual School-Secondary	108	108	-
	7023 Academy of Digital Learning	215	215	-
	9023 County Office Miscellaneous	304	304	-
	9201 Teaching & Learning	137,132	136,962	170
	9202 Alternative Education	646	646	-
	9203 Exceptional Student Support	754	754	-
	9205 Pre K	861	861	-
	9210 ESOL	538	538	-
	9212 Instr Excellence and Equity	215	215	-

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Remaining Balance
	9224 Consequence Unit Program	1,292	1,292	-
	9225 Polk Correctional	861	861	-
	9600 District Wide	913	913	-
	9702 Title One Federal Program	323	323	-
<b>6683 Summer Prof Development Total</b>		<b>481,800</b>	<b>481,629</b>	<b>170</b>
<b>6690 Elem School STEM - F&amp;E</b>				
	0031 Bear Lake Elementary	54,744	54,744	-
	0041 English Estates Elementary	35,239	35,239	-
	0121 Layer Elementary	40,834	40,834	-
	0202 Casselberry Elementary	40,834	40,834	-
	0231 Wilson Elementary	60,049	60,049	-
	0331 Highlands Elementary	40,834	40,834	-
	0502 Forest City Elementary	54,445	54,445	-
	0521 Idyllwilde Elementary	40,834	40,834	-
	0561 Altamonte Elementary	40,834	40,834	-
	0601 Lake Orienta Elementary	40,834	40,834	-
	0661 Keeth Elementary	45,037	45,037	-
	0801 Bentley Elementary	54,445	54,445	-
	0811 Wicklow Elementary School	40,834	40,834	-
	9002 IS-ESC Primary	6,853	6,853	-
	9009 Facilities Planning	130,920	6,467	124,453
<b>6690 Elem School STEM - F&amp;E Total</b>		<b>727,567</b>	<b>603,113</b>	<b>124,453</b>
<b>6721 Network &amp; Infrastructure Upgrades</b>				
	9002 IS-ESC Primary	2,380,148	84,395	2,295,753
	9009 Facilities Planning	359,852	507,852	(148,000)
<b>6721 Network &amp; Infrastructure Upgrades Total</b>		<b>2,740,000</b>	<b>592,247</b>	<b>2,147,753</b>
<b>6726 Voice Over IP</b>				
	9002 IS-ESC Primary	6,965,000	4,823,568	2,141,432
	9023 County Office Miscellaneous	35,000	-	35,000
<b>6726 Voice Over IP Total</b>		<b>7,000,000</b>	<b>4,823,568</b>	<b>2,176,432</b>

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Remaining Balance
<b>6728 Technology Refresh Program</b>	0031 Bear Lake Elementary	16,735	16,735	-
	0051 Geneva Elementary	350	350	-
	0141 Pine Crest Elementary	5,839	5,839	-
	0182 Millennium Middle School	2,304	2,304	-
	0202 Casselberry Elementary	12,393	12,393	-
	0231 Wilson Elementary	19,488	19,488	-
	0291 Jackson Heights Middle	14,426	14,426	-
	0441 Carillon Elementary	6,589	6,589	-
	0611 Sterling Park Elementary	1,638	1,638	-
	0661 Keeth Elementary	10,132	10,132	-
	0721 Lawton Chiles Middle	936	936	-
	0801 Bentley Elementary	30,450	30,450	-
	0911 Winter Springs High	2,518	2,518	-
	0931 Hagerty High School	25,410	25,410	-
	9002 IS-ESC Primary	5,327,643	81,784	5,245,859
<b>6728 Technology Refresh Program Total</b>		<b>5,476,850</b>	<b>230,991</b>	<b>5,245,859</b>
<b>6750 Extra Hours of Instruction</b>	0021 Hamilton Elementary	270,000	174,904	95,096
	0141 Pine Crest Elementary	195,000	49,761	145,239
	0301 Midway Elementary	185,000	53,684	131,316
<b>6750 Extra Hours of Instruction Total</b>		<b>650,000</b>	<b>278,350</b>	<b>371,651</b>
<b>6770 Urban Schools/New Teacher</b>	9007 Human Resources	117,966	80,519	37,447
<b>6770 Urban Schools/New Teacher Total</b>		<b>117,966</b>	<b>80,519</b>	<b>37,447</b>
<b>6783 Summer Professional Development</b>	9201 Teaching & Learning	750,000	-	750,000
<b>6783 Summer Professional Development Total</b>		<b>750,000</b>	<b>-</b>	<b>750,000</b>
<b>6795 Tax Collection Fee (Net)</b>	9023 County Office Miscellaneous	263,643	386,537	(122,894)
<b>6795 Tax Collection Fee (Net) Total</b>		<b>263,643</b>	<b>386,537</b>	<b>(122,894)</b>

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Remaining Balance
6796 Indirect Cost	9023 County Office Miscellaneous	210,914	19,666	191,248
<b>6796 Indirect Cost Total</b>		<b>210,914</b>	<b>19,666</b>	<b>191,248</b>
8011 Grounds Maintenance	9009 Facilities Planning	11,349	500	10,849
<b>8011 Grounds Maintenance Total</b>		<b>11,349</b>	<b>500</b>	<b>10,849</b>
8101 Countywide HVAC	9401 Maintenance-Operations	1,160	-	1,160
<b>8101 Countywide HVAC Total</b>		<b>1,160</b>	<b>-</b>	<b>1,160</b>
8242 Upgrade PA Broadcast System	0171 Joan Walker Elementary	21,221	21,221	-
	0561 Altamonte Elementary	19,979	19,979	-
	0681 Stenstrom Elementary	21,322	21,322	-
	9401 Maintenance-Operations	155,587	117,950	37,637
<b>8242 Upgrade PA Broadcast System Total</b>		<b>218,110</b>	<b>180,472</b>	<b>37,637</b>
8244 School Fire Alarm Systems	0071 Lake Mary High	4,416	4,416	-
	0182 Millennium Middle School	26,205	26,205	-
	0421 Oviedo High	4,461	4,461	-
	0551 Lake Howell High	421,942	421,942	-
	0931 Hagerty High School	862,592	862,592	-
	9009 Facilities Planning	932,877	680,544	252,333
	9023 County Office Miscellaneous	(18,923)	(18,923)	-
<b>8244 School Fire Alarm Systems Total</b>		<b>2,233,570</b>	<b>1,981,237</b>	<b>252,333</b>
8447 Elem School STEM Classroom	0031 Bear Lake Elementary	94,412	94,412	-
	0041 English Estates Elementary	36,793	36,793	-
	0121 Layer Elementary	35,923	35,923	-
	0202 Casselberry Elementary	35,923	35,923	-
	0231 Wilson Elementary	13,628	13,628	-
	0331 Highlands Elementary	8,761	8,761	-
	0502 Forest City Elementary	67,621	67,621	-



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Program Description	Cost Center	Budgeted Funds	Total Commitments	Remaining Balance
	0521 Idyllwilde Elementary	14,000	14,000	-
	0561 Altamonte Elementary	67,621	67,621	-
	0601 Lake Orienta Elementary	67,621	67,621	-
	0661 Keeth Elementary	35,923	35,923	-
	0801 Bentley Elementary	13,628	13,628	-
	0811 Wicklow Elementary School	14,000	14,000	-
	9009 Facilities Planning	363,177	49,702	313,475
	9023 County Office Miscellaneous	(65,313)	(65,313)	-
<b>8447 Elem School STEM Classroom Total</b>		<b>803,719</b>	<b>490,244</b>	<b>313,475</b>
<b>8448 School Campus Safety - Fencing</b>	0271 Goldsboro Elementary	22,601	22,601	-
	0431 Lyman High	8,800	8,800	-
	0561 Altamonte Elementary	6,962	6,962	-
	0601 Lake Orienta Elementary	7,372	7,372	-
	9009 Facilities Planning	4,679	4,679	-
	9401 Maintenance-Operations	23,416	19,600	3,816
<b>8448 School Campus Safety - Fencing Total</b>		<b>73,829</b>	<b>70,013</b>	<b>3,816</b>
<b>8452 Elem School STEM Classrooms 16/17</b>	0051 Geneva Elementary	10,403	10,403	-
	0111 John Evans Elementary	10,403	10,403	-
	0131 Lawton Elementary	10,403	10,403	-
	0171 Joan Walker Elementary	10,403	10,403	-
	0441 Carillon Elementary	10,403	10,403	-
	0681 Stenstrom Elementary	10,403	10,403	-
	0701 Partin Elementary	10,403	10,403	-
	9009 Facilities Planning	2,447,177	111,023	2,336,154
<b>8452 Elem School STEM Classrooms 16/17 Total</b>		<b>2,520,000</b>	<b>183,846</b>	<b>2,336,154</b>
<b>8453 Elem School STEM F&amp;E 16/17</b>	9009 Facilities Planning	1,680,000	338,450	1,341,550
<b>8453 Elem School STEM F&amp;E 16/17 Total</b>		<b>1,680,000</b>	<b>338,450</b>	<b>1,341,550</b>

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Program Description	Cost Center	Budgeted Funds	Total Commitments	Remaining Balance
<b>8733 Stenstrom Bldg 1-6 Metal</b>	9009 Facilities Planning	375,597	-	375,597
<b>8733 Stenstrom Bldg 1-6 Metal Total</b>		<b>375,597</b>	-	<b>375,597</b>
<b>8812 Stenstrom Elem-Traffic Improvement</b>	9009 Facilities Planning	11,840	11,840	-
<b>8812 Stenstrom Elem-Traffic Improvement Total</b>		<b>11,840</b>	<b>11,840</b>	-
<b>8816 Millennium MS-HVAC Control</b>	0182 Millennium Middle School	16,492	16,492	-
<b>8816 Millennium MS-HVAC Control Total</b>		<b>16,492</b>	<b>16,492</b>	-
<b>8832 District Floor Care 101</b>	0041 English Estates Elementary	8,872	8,872	-
	0131 Lawton Elementary	15,791	15,791	-
	0171 Joan Walker Elementary	2,848	2,848	-
	0291 Jackson Heights Middle	14,541	14,541	-
	0421 Oviedo High	24,340	24,340	-
	0431 Lyman High	10,712	10,712	-
	0501 Teague Middle	14,820	14,820	-
	0551 Lake Howell High	32,291	32,291	-
	0561 Altamonte Elementary	7,456	7,456	-
	0681 Stenstrom Elementary	8,764	8,764	-
	0721 Lawton Chiles Middle	13,783	13,783	-
	0821 Crystal Lake Elementary	3,352	3,352	-
	9011 Custodial Services	1,811	1,811	-
<b>8832 District Floor Care 101 Total</b>		<b>159,381</b>	<b>159,381</b>	-
<b>8833 Unallocated Facility Needs</b>	9009 Facilities Planning	6,013	-	6,013
<b>8833 Unallocated Facility Needs Total</b>		<b>6,013</b>	-	<b>6,013</b>